Transportation Agenda

Tomorrow's Future Today for Alaska's Tribes

Room: Tikahtnu E & F, 3rd Floor

<table>
<thead>
<tr>
<th>Time</th>
<th>Mon</th>
<th>Tuesday, Dec. 2</th>
<th>Wednesday, Dec. 3</th>
<th>Thursday, Dec. 4</th>
<th>Fri</th>
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<tr>
<td>6:00-6:15</td>
<td>Registration</td>
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<td>6:15-6:30</td>
<td>Native Village of Eyak Sponsored Coffee Break</td>
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<td>6:30-6:45</td>
<td>Stuart Hartford, P.E., Regional Road Engineer, BIA AK Region, AK PTP Update</td>
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<td>6:45-7:00</td>
<td>Brian Allen, P.E., FHWA, Tribal Transportation Program (TTP) Manager, FHWA TTP Update</td>
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<td>7:00-7:15</td>
<td>Leloy Gishi, BIA, Director of Transportation, BIADOT TTP Update</td>
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<td>7:15-7:30</td>
<td>Panel 1: Success Stories and Best Practices</td>
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<td>7:30-7:45</td>
<td>Susan Harai, P.E., Peterburg IA, Chair, Tea Pauk, Tojigak, Darrel Williams, Nenischik, Arline Franklin, Manokotak, Patricia Faye-Brazil, Ambler</td>
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<td>7:45-8:00</td>
<td>Stewart Selden, Alaska Representative, TTP Program Coordinating Committee (PCC), PCC update</td>
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Tomorrow’s Future Today for Alaska’s Tribes
Tribal Transportation Program Update
24th Annual Providers Conference
Anchorage AK, December 2, 2014

STUART D. HARTFORD, P.E.
Transportation Director
3601 C. Street, Suite 1134
Anchorage, AK 99503
(907) 271-6984
stuart.hartford@bia.gov
Learning Objectives

- **BIA Transportation Staff/Location**

- **Program Execution**
  - Delivery Methods
  - MAP-21
  - 11-Year Funding Profile
  - FY2015 NOFA
  - Obligations/Payments
  - Quarterly Reporting
  - Road/Bridge Inventory

- **Tools**
  - Metrics/Reports
  - Program Agreements
  - ASAP/Drawdowns
  - USACE partnerships
  - Maint and Repair CATEX
  - Single Audits

- **Opportunities**
  - ERFO
  - Safety
  - Permits
  - Gravel Purchase Agreements
  - Dear Tribal Leader Notifications
Regional Transportation Staff
TTP Delivery Teams

- Stuart Hartford, Regional Road Engineer  271-6984
- Jeff Harman, Supervisory Engineer  271-4164
  - Greg Smith, Team Leader  271-4063
    - Dan Metzger, Technician  271-2286
  - Nathan Cornilles, Team Leader  271-3471
    - Randy Yellowtail, Technician  271-6441
  - Julie Stoneking, Team Leader  271-4093
    - Jennifer James, Technician  271-4162
- Andrew White, Supervisory Engineer  271-4565
  - Dawna Pearson, Team Leader  271-4158
    - David Hendler, Technician  281-4048
  - Thomas Llanos, Team Leader  271-4156
    - Kelley Lais, Technician  271-4498
- Vacant, Team Leader
  - Vacant, Technician

eMail: firstname.lastname@bia.gov

Tomorrow’s Future Today for Alaska’s Tribes
BIA Regional Transportation Staff
Program Support

- **Kim Notti, Supervisor, Program Support** 271-4082
  - Diane Lawrence, Management Analyst 271-3926
  - Ellen Baier, Program Analyst 271-4116
  - Shannon Jones, Program Support Clerk 271-4115
  - Mayra Paniyak, Program Support Clerk 271-4116
  - John Milton, Program Support Clerk 271-2135
  - Heidi Olson, Intern 271-4082
  - Vacant, Program Analyst 271-2135

**eMail:** firstname.lastname@bia.gov

*Tomorrow’s Future Today for Alaska’s Tribes*
Office Location
Frontier Building Midtown Anchorage

Address:
Branch of Transportation
3601 C Street, Suite 1278
Anchorage, AK  99503
Alaska.Transportation@bia.gov

Tomorrow’s Future Today for Alaska’s Tribes
TTP Delivery Methods

**November 2010**
- BIA (Title I): 136 Tribes, 59%
- OSG (Title IV): 36 Tribes, 16%
- FHWA Program Agreement: 57 Tribes, 25%
- Consortium Membership: 8 Consortiums, 61 Tribes
  - 3 OSG, 4 FHWA, 1 BIA

**November 2014**
- BIA (Title I): 105 Tribes, 45%
- BIA Program Agreement: 28 Tribes, 12%
- OSG (Title IV): 16 Tribes, 8%
- FHWA Program Agreement: 80 Tribes, 34%
- Consortium Membership: 7 Consortiums, 51 Tribes
  - 2 OSG, 4 FHWA, 1 BIA

*Tomorrow’s Future Today for Alaska’s Tribes*
MAP-21 Funding

**FY13**
- Operated under authority of MAP-21 and a 6-month Continuing Resolution (CR)
  - 6 month CR kept Gov’t running until 27 March
  - Approx 48% available in 1st increment of tribal shares
  - NOFA sent 11/19/2012

- Remaining 52% in 2nd increment of tribal shares
  - NOFA sent 5/22/2013 for remaining 52%

**FY14**
- Operated under authority of MAP-21 and a 107-Day Continuing Resolution (CR)
  - 107-Day CR kept Gov’t running until 15 January
  - Approx 29% available in 1st increment of tribal shares
  - NOFA sent 11/21/2013

- Remaining 71% in 2nd increment of tribal shares
  - NOFA sent 3/26/2014 for remaining 71%

**FY15**
- Operating under a 72-Day CR
  - 72-Day CR keeps Gov’t running until 11 December
  - Approx 19% available in 1st increment of tribal shares
  - NOFA sent 11/25/2014

*Tomorrow’s Future Today for Alaska’s Tribes*
Tomorrow’s Future Today for Alaska’s Tribes

Annual TTP Funding ($Ms)
Total Funding = $542M

Program Classification
- FER - ARRA HPP
- FER - ARRA (Recovery Act)
- F3H - (HPP) High Priority
- 36E - 2% Planning
- 31E - Construction

NOFA Letters to Tribes
- 11/19/2012 FY13 NOFA 178-Day CR G-0324
- 5/22/2013 FY13 Final NOFA, G-0351
- 11/21/2013 FY14 NOFA 107-Day CR, G-0376
- 3/27/2014 FY14 Final NOFA, G-0391
United States Department of the Interior
BUREAU OF INDIAN AFFAIRS
ALASKA REGION
3601 "C" Street, Suite 1134
Anchorage, AK 99503-5947
(907) 271-4400 (office) or (800) 645-8465 options 4, 2 (toll-free)
(907) 271-6163 (fax)

(sent by email)

25 November 2014

Serial Letter#: G-0445

From: BIA Alaska Region Transportation Branch

Subject: Notification of Funds Availability of Fiscal Year (FY) 2015 Tribal Transportation Program (TTP) Tribal Shares – 72-Day Continuing Resolution (1 Oct 2014 – 11 Dec 2014)

Dear Tribal Leader:

1. The purpose of this letter is to provide notification that initial allocations of FY2015 tribal share funds for the Tribal Transportation Program (TTP) are now available. The amounts available for each Alaska Region tribe at the present time are listed in Attachment 1. These amounts correspond to the 72-day continuing resolution which provides funding for the federal government through 11 December 2014. The estimated total funding for FY2015 is also included in Attachment 1, however, only the 72-day continuing resolution amount is available at the present time.

2. Tribal Transportation Improvement Program (TTIP): Funds can only be spent on activities and projects that are identified on a FHWA-approved TIP and therefore a FHWA-approved TIP should be in-place before funds can be obligated to the tribe on a self-determination contract, self-governance Title IV compact, or Government-to-Government agreement. The starting point is submittal of a Tribal Transportation Improvement Program (TTIP) which identifies projects and activities funded with TTP resources and also serves as the tribe’s 4-year budgeting plan. The TTIP must be supported by a resolution to enter into a contract for the funds and a certification that the tribe has approved the TTIP as its budgeting plan. Please complete the TTIP for the estimated total tribal share amount identified in attachment 1. The BIA will review the TTIP and obtain approval from the Federal Highway Administration (FHWA) for a new TIP. As an alternative, your tribe may decide that a prior fiscal year FHWA-approved TIP is still valid for the current fiscal year.

Please take note of a major change under the Moving Ahead for Progress in the 21st Century (MAP-21) Act regarding maintenance funding. The upper limit that a tribe may spend on road maintenance under MAP-21 is $590,000 or 25 percent of the total tribal share, whichever is greater.

Templates for the FY2015 TTIP, resolution to enter into a contract for the funds, and certification of the TTIP are provided at Attachments 2, 3, and 4 respectively. Keeping the above guidance in mind, please complete these documents and return to your BIA Point-of-Contact (POC) Engineer at your earliest convenience. (Note: For 2% planning funds, program class 66E, BIA will create a TIP for you and obtain FHWA approval. There is no need to submit a TTIP for 2% planning funds.)

3. Title I Consortium Tribes: If your tribe is a member of a Title 1 consortium, which you have authorized to administer your TTP Program, you should ensure the consortium responds to this correspondence on your behalf. Funds will be distributed to the consortium.

4. Title IV Tribes/Consortiums: If your tribe or consortium is Title IV status and obtains funding for the TTP Program through the Office of Self-Governance (OSG), coordination with OSG is necessary to incorporate tribal shares into your Annual Funding Agreement. Funding for OSG tribes is transferred directly to OSG by BIA Department of Transportation (BIADOT) for distribution to your tribe and does not go through the BIA Alaska Region. However, as described above, a TTIP must be provided to the BIA, Alaska Region, to obtain a FHWA-approved TIP. Title IV tribes or tribal organizations cannot expend funds until the TIP is approved by FHWA.

5. Government to Government Agreements: BIA offers Government to Government (G2G) program agreements which are similar to the program agreements offered by FHWA. These agreements provide TTP funds to tribes or tribal organizations expeditiously through a streamlined process. The agreement authorizes the tribe to perform all contractible aspects of the TTP program with greater autonomy. A FHWA-approved TIP is necessary before funds can be spent by the tribe on projects and activities (see paragraph 2 above). Technical assistance from the BIA will still be provided under the G2G agreement. We encourage tribes to consider the G2G as a viable option for their TTP program. If interested, please contact your assigned BIA Point-of-Contact (POC) engineer to discuss G2G agreements in more detail.

6. Thank you for your prompt attention to these important matters. If you have questions or need assistance, please contact your BIA Point-of-Contact (POC) Engineer (Attachment 5).

Sincerely,

STUART D. HARTFORD, P. E.
Transportation Director

5 Attachments

1. FY2015 72-day Tribal Shares
2. FY2015 TTIP Template
3. FY2015 Contract Resolution Template
4. FY2015 Certification of TTIP Template
5. POC Engineer List
Funds Obligated in FY2013 and FY2014 ($51.3M - All Fiscal Years, Title I Tribes)

FY13 Obligations - $22.8M
- FY09: $9.1M (40%)
- FY10: $2.4M (10%)
- FY11: $9.6M (42%)
- FY12: $1.6M (7%)
- FY13: $0.1M (0.1%)

FY14 Obligations - $28.5M
- FY07: $1.0M (4%)
- FY09: $0.2M (1%)
- FY10: $1.7M (6%)
- FY11: $1.4M (5%)
- FY12: $7.7M (27%)
- FY13: $14.3M (50%)
- FY14: $2.1M (7%)

Tomorrow’s Future Today for Alaska’s Tribes
Program Execution:
Obligations and Payments
1 April 2012 – 30 September 2014 (10 Quarters/30 months)

2,511 financial transactions/$119M
Automated Standard Application for Payments (ASAP)

- ASAP is an all-electronic payment system developed and managed by the US Treasury
  - Includes Transportation Self-Determination contracts and program agreements

- Grantees receiving federal funds can draw from accounts pre-authorized by federal agencies

- To receive payments, you must:
  - Enroll!
  - Have a Data Universal Numbering System (DUNS) Number
    - Register at http://fedgov.dnb.com/webform
  - Have an active registration in the Central Contractor Registry (CCR)
    - Register at www.sam.gov

- If you have not enrolled, complete the ASAP.GOV Participation Request Form email to: Joann.Metcalfe@bia.gov

Tomorrow’s Future Today for Alaska’s Tribes
Payment Request Instructions
(Emailed to Tribal Leaders on 10/30/2013)

**Prerequisites:**
- BIA: Awarded Self-Determination Contract (Signed by Tribe)
- BIA: Funds obligated in Financial and Business Management System (FBMS)
- BIA: Funds Released to Automated Standard Application for Payments (ASAP) by the Awarding Official
- Tribe: Data Universal Numbering System (DUNS) Number (Register at [http://fedgov.dnb.com/webform](http://fedgov.dnb.com/webform))
- Tribe: Registration in the Central Contractor Registry (CCR) (Register at [www.sam.gov](http://www.sam.gov))
- Tribe: Enrolled in ASAP and possess a valid ASAP ID number

**Payment Request**
- Tribal Letterhead
- Scan (PDF format)
- Email to Alaska.Transportation@bia.gov and Assigned POC/AOTR

**Include the Following**
- Contract number (looks similar to A06AV00055 or A09AV00119)
- Contract award amount
- Approximate percent completion of contract work
- Expected completion date of the work identified in the contract
- Contract completion date
- Amount drawn down to date
- Describe how funds spent to date
- Amount of funds requested
- Explain how the funding in this drawdown will be spent
- Attach a copy of the latest quarterly report

**POC/AOTR Reviews Request, makes pay recommendation to Awarding Official**
- Awarding Official removes “Agency Controls”
- Tribe makes electronic funds transfer in ASAP

*Tomorrow’s Future Today for Alaska’s Tribes*
TTIMS Reports
Tribal Share History / Contract Status

Shares History & Possible IRR-TTP Funding Sources

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<th>PFS ID</th>
<th>Tribe or Federally-recognized Name</th>
<th>Yearly Subtotals</th>
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Tribal Share for Construction
- 2005 F31 Funds: $27,582.18
- 2006 F31 Funds: $27,582.18
- 2007 F31 Funds: $27,582.18
- 2008 F31 Funds: $27,582.18
- 2009 F31 Funds: $27,582.18

Tribal Share for 3% Planning
- 2005 F33 Funds: $611.40
- 2006 F33 Funds: $659.90
- 2007 F33 Funds: $659.90
- 2008 F33 Funds: $659.90
- 2009 F33 Funds: $659.90

Tribal Share for 2% Planning
- 2005 F32 Funds: $947.37
- 2006 F32 Funds: $947.37
- 2007 F32 Funds: $947.37
- 2008 F32 Funds: $947.37
- 2009 F32 Funds: $947.37

Subtotal: $2,107,313.97
Total Shares: $2,107,313.97

Quarterly Report Status Subreport (blank subreport means no data, 12/31/2009 means incoming data not recorded)

PCAS Numbers Subreport for All Activities Other than Planning (blank subreport means no data)

PCAS Numbers Subreport for All Activities Other than Planning (blank subreport means no data)
Most contracts require quarterly reports within 30 days after the end of the quarter.

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<th>Fiscal Year’s Quarter</th>
<th>Quarter Ends</th>
<th>Report Due</th>
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<td>Quarter 4</td>
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G2G Program Agreements require semi-annual reports within 90 days after the end of the six-month reporting period.

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Transportation Branch Performance Goals
FY2014 Performance Period

Goal 1 - Obligate 100% of FY14 Tribal Shares by 9/30/2014
- Report Card: Met Goal 1 - obligated 100% of Tribal Shares by 9/30/2014

Goal 2 - Obligate 70% of FY14 Tribal Shares on Contracts and G2Gs (avoid POOs) (NIC Non-Responsive Tribes)*
- Report Card: Exceeded Goal 2 - obligated 89% of tribal shares on Title I Contracts and G2Gs
  - Title 1 Contracts: FY13: 203 Projects / $5.3M
    FY14: 308 Projects / $10.2M Obligated on Title I Contracts
  - G2G Agreements: FY13: 119 Projects / $3.7M
    FY14: 154 Projects / $5.3M Obligated on G2G Agreements
  - POOs: FY13: 144 POOs / $7.2M
    FY14: 16 POOs / $1.9M

Tomorrow’s Future Today for Alaska’s Tribes
Goal 3 - Obligate 90% of Prior Year (FY09-FY13) Funds Available on POOs (NIC Non-Responsive Tribes)*

- Report Card: Met goal, obligated $14.3M of $15.8M available (91%)

Goal 4 - Complete inventory update cycle by regulatory deadlines

- Report Card: Met goal, completed all tasks by deadlines
  - May 15, 2014: Complete initial review / notify Tribes of required corrections
  - July 15, 2014: Submit data into TTP inventory
  - Aug 30, 2014: Send letters explaining inventory status
  - Nov 1, 2014: Provide tribes with copy of inventory data sheets

* Non-Responsive Tribe: No response to initial NOFA, no response to follow-up phone calls and emails, no response to final NOFA sent by certified mail in July
Goal 5 - Close 150 contracts (goal increased from 90 in FY13)

Report Card - Exceeded Goal, closed 320 contracts, valued at $85M
Government to Government (G2G) Agreement vs Self Determination Contract

**G2G Agreement**
- BIA Director Signs Agreement
- 100% payment when agreement is signed
  - Payment processed by BIADOT
- Amended RFAs for funding increases
- Semi-Annual reporting (*submitted within 90 days of the end of reporting period*)
- Oversight required at final Inspection
- Tribal Administration of Program
  - More control at Tribal level
  - Flexibility between projects/activities on FHWA-approved TIP
- Risk Assessment - Yes
- Technical Assistance - Yes

**Self Determination Contract**
- Regional Awarding Official Signs Contract
- Incremental payment requests
  - Payment processed by Region
- Contract modifications for funding increases
- Quarterly Reporting
- Oversight as necessary
- BIA Administration of Program
  - Changes in scope require Awarding Official approval and contract modification
- Risk Assessment - No
- Technical Assistance - Yes

*Tomorrow’s Future Today for Alaska’s Tribes*
TTP Annual Inventory Milestones

- **Nov 1:** Region provides Tribes copy of inventory
  - Serial Letter I-0461 sent 10/31/2014 w/Inventory Data Sheets

- **Mar 15:** Tribes submit changes and authorizing resolution
  - Facilities (existing and proposed) must be identified in LRTP

- **May 15:** BIA notifies Tribes of required corrections by serial letter

- **Jun 15:** Tribes submit corrections
  - Additional letter advising final result of Region’s review

- **Jul 15:** BIA Region enters data into IRR inventory
  - BIADOT must approve before route is official

Manokotak Heights Road, Completed July 2014

# Inventory Submittals

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<th>Year</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
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Tomorrow’s Future Today for Alaska’s Tribes
Annual Inventory Additions
2005 - 2014

Tomorrow’s Future Today for Alaska’s Tribes
Road Inventory
(24,948 miles, as of 11/21/2014)

Ownership
- 7 - Other Fed
  15%
  3,781 mi
- 8 - Other (TC, VC, etc.)
  17%
  4,048 mi
- 4 - City
  6%
  1,618 mi
- 3 - State
  10%
  2,466 mi
- 5 - Borough
  2%
  557 mi
- 6 - BIA
  3%
  713 mi

Surface Type
- Pavement
  7%
  1,859 mi
- Gravel
  13%
  3,128 mi
- Trail
  11%
  2,832 mi
- Proposed
  40%
  10,002 mi
- Earth
  29%
  7,123 mi
Tomorrow’s Future Today for Alaska’s Tribes

Bridge Inventory

<table>
<thead>
<tr>
<th>Owner</th>
<th>Count</th>
<th>Length (ft)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 – BIA</td>
<td>78</td>
<td>4,568</td>
</tr>
<tr>
<td>2 – Tribe</td>
<td>256</td>
<td>88,387</td>
</tr>
<tr>
<td>3 – State</td>
<td>183</td>
<td>42,070</td>
</tr>
<tr>
<td>4 – City</td>
<td>48</td>
<td>11,506</td>
</tr>
<tr>
<td>5 – Borough</td>
<td>14</td>
<td>1,663</td>
</tr>
<tr>
<td>7 – Other Fed</td>
<td>234</td>
<td>17,459</td>
</tr>
<tr>
<td>8 – Other</td>
<td>68</td>
<td>13,998</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>881</strong></td>
<td><strong>179,651</strong></td>
</tr>
</tbody>
</table>

Summer Road Bay Bridge – Qawalangin Tribe of Unalaska, Completed October 2014
Program Execution:
Bridge Inspections

- **Mandated in MAP-21**
  - All BIA- and Tribe-owned bridges must be inspected every two years
  - Bridges spanning 20 feet or more must be inspected
  - Inspections must be carried out by qualified inspectors

- **AK Region Bridge Engineer** – Andrew White (907) 271-4565 / andrew.white@bia.gov
NPDES Permitting
(National Pollutant Discharge Elimination System)

- Authorized by Clean Water Act, NPDES regulates point sources that discharge pollutants into waters of the United States
- Stormwater from construction activities disturbing one or more acres are regulated under NPDES
- State of Alaska assumed complete authority for NPDES permitting from EPA in Oct 2012
- ADEC has developed an eNOI system for electronic application for NPDES storm water permits
- Construction site operators must prepare a Storm Water Pollution Prevention Plan (SWPPP) in order to obtain a NPDES permit
- Permit coverage required until all construction is complete and ground completely stabilized with permanent vegetative cover
Road Maintenance CATEX

- Signed/sent 4/22/2013
- CATEX = Categorical Exclusion

"...a category of actions which do not individually or cumulatively have a significant effect on the human environment ... and ... for which, therefore, neither an environmental assessment nor an environmental impact statement is required.

- Covers most maintenance and repair activities within the original road footprint
  - Culvert/ditch repair
  - Brush clearing
  - Bank stabilization
  - Surface rejuvenation
  - Dust control
  - Sign/guardrail repair
  - Erosion control
  - Regrading
  - Pothole repair, crack sealing
  - Etc.

- CATEX required in Road Maintenance contracts
- Should be available in on-site project documentation

Tomorrow’s Future Today for Alaska’s Tribes
Corps of Engineer Partnership
International and Interagency Support (IIS) Program

- **Dedicated CoE Team**
  - Mission: “To provide reimbursable technical assistance to other federal agencies, state and local governments, private U.S. firms, international organizations, and foreign governments.”

- **Authorized by Economy Act (31 U.S.C. 1535), Intergovernmental Cooperation Act, and 10 U.S.C. 3036(d)**

- **Tribe Signs MOA with AK District CoE**
  - Planning, Design, Construction
  - Environmental Planning/Cleanup
  - Procurement/Contracting
  - Construction Management
  - Disaster Recovery

- **Multiple Contractors Available**
  - Task Order Competition
  - Local Native 8a Firms/Negotiated Contracts
  - CoE can encourage, but not mandate, local hire

- **Pay for Service (in advance)**

- **Current Customers**
  - Denali Commission, DESC, USAF, US Army, EPA, FEMA, FAA, NOAA, USCG, USFW, USFS

*Tomorrow’s Future Today for Alaska’s Tribes*
ERFO Program
(Emergency Relief Funding for Federally Owned Roads)

- **Notification**
  - All tribes (BIA and FHWA Tribes) should notify **BIA** if an event potentially qualifies for ERFO
  - AK Region ERFO Coordinator: Dawna Pearson
    - dawna.pearson@bia.gov, (907) 271-4158
  - Take photographs ASAP after event

- **Damage Threshold**
  - $700,000 total for one disaster event to qualify
  - $5,000 each site to qualify within the disaster event
  - ERFO restores to pre-disaster conditions

- **Ownership of TTP Routes**
  - Must be Tribe or Federal owned to qualify for ERFO
    - Official TTP Inventory establishes ownership

- **BIA/FLH Actions**
  - BIA files NOI with FLHD to start ERFO process
  - BIA/FLH complete Damage Survey Reports (DSRs)
  - BIA Submits Program of Projects (POP) to FLH
  - FLH approves POP, establishes funding limit
  - BIA transfers funds via G2Gs, PL 93-638 contracts
  - BIA/FLH monitor work and submit status reports

**Tomorrow's Future Today for Alaska's Tribes**
Safety Program

**FY13**
- 2% takedown from TTP ($8.6 million)
- Notice of Funding Availability (NOFA) April 30, 2013
  - Planning
  - Engineering Improvements
  - Enforcement/Emergency Services Improvements
  - Education
  - 240 applications, $27 million
- Awards
  - Announced November 13
  - Most applications received funding
  - AK Region BIA received $412,500 for 26 Projects

**FY14**
- NOFA sent 5/15/2014
- Announcement Expected Soon

Tomorrow’s Future Today for Alaska’s Tribes
Low Cost Gravel!
State/BIA Material Sales Agreements

- The State of Alaska, Department of Natural Resources, offers BIA a reduced rate for gravel.
- Standard rate to Tribes is $2/cubic yard.
- BIA can represent Tribes to the State through Material Sales Agreements and obtain much better rate:
  - Tribe pays only 50¢ per cubic yard
  - First 5,000 cubic yards free each year
  - Tribes must pay the bill, keep borrow pit in clean and safe condition, properly reclaim the site when operations are complete, track quantities, file annual report.
- Example Savings on 10,000 cubic yards:
  - Cost without sales agreement: $20,600
  - Cost with sales agreement: $3,000
- Coordinate gravel purchase agreement through your BIA POC.

Suppose: 10,000 Cubic Yards per year for 5 years for maintenance

<table>
<thead>
<tr>
<th>Costs to Tribe</th>
<th>If done by Tribe</th>
<th>If deal with BIA</th>
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<tbody>
<tr>
<td>Application</td>
<td>$100</td>
<td>Waived</td>
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<tr>
<td>Public Notice (Est.)</td>
<td>$500</td>
<td>$500</td>
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<tr>
<td>Materials</td>
<td></td>
<td></td>
</tr>
<tr>
<td>First 5,000 CY</td>
<td>@ $2/CY $10,000</td>
<td>@ Free</td>
</tr>
<tr>
<td>Next 5,000 CY</td>
<td>@ $2/CY $10,000</td>
<td>@ 50¢/CY $2,500</td>
</tr>
<tr>
<td>Material Costs for one year</td>
<td>$20,600</td>
<td>$3,000</td>
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<tr>
<td>Cost per Cubic Yard 1st year</td>
<td>$2.60/CY</td>
<td>30¢/CY</td>
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</tbody>
</table>

Savings to Tribe in First Year for 10,000 CY: $17,600
Additional Years: up to 4, no Application or Public Notice Expenses

Tomorrow’s Future Today for Alaska’s Tribes
Road Dust/Air Quality

- Inherent problem for dirt or gravel roads prevalent in Alaska
  - 85% of Alaska Tribal roads gravel/dirt surface type
  - In prolonged dry weather there will be dust

- Dust can aggravate heart or lung-related conditions such as asthma

- Chemical dust suppressants
  - Magnesium Chloride, Calcium Chloride
  - Requires proper gradation and good percentage of fines
  - Requires proper preparation—good crown and shoulder drainage
  - Typically require annual treatment

- Consider Dust Control in New Road Construction and Maintenance
  - Reduced dust
  - Aggregate retention / Reduced regraveling costs
  - Reduced blade maintenance

- EPA Region 10 created Alaska Tribal Air Toolkit

- EPA / BIA / FHWA / ADEC collaborating on road dust
Single Audits

- Required if $500,000 in Federal funds expended in a given year
  - Amount increases to $750,000 in 2015

- Single Audits Ensure:
  - Integrity of funded programs
  - Accurate accounting and sufficient internal controls
  - Compliance with laws and regulations
  - Advance payments are properly spent
  - Reimbursements are properly supported
  - Enable corrective action
  - Fulfill fiduciary responsibility

*Single Audits - The right thing to do!*

- Train wreck! Tribe seeks payment of TTP funds to reimburse expenses already incurred for non-TTP or non-contracted activities
  - Deferred revenue most common audit finding
  - Can lead to collection of disallowed costs

- TTP funds can only be spent on allowable activities identified in the contract
  - Implement a system to segregate funds so they are spent on the proper programs
  - DOI IG and FHWA IG reviewing single audit findings associated with TTP funds

- How are you certain your tribe is in compliance?

*Tomorrow’s Future Today for Alaska’s Tribes*
### “Dear Tribal Leader” Communications

<table>
<thead>
<tr>
<th>Date</th>
<th>Subject</th>
<th>Deadline</th>
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<tbody>
<tr>
<td>12/10/2014</td>
<td>MAP-21 Gov’t to Gov’t (G2G) Agreement Templates</td>
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<tr>
<td>1/30/2014</td>
<td>Reminder of Deadline for Road Inventory Update Submittals</td>
<td>3/15/2014</td>
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<tr>
<td>3/4/2014</td>
<td>TIGER Grant Call for Applications</td>
<td>4/28/2014</td>
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<tr>
<td>3/17/2014</td>
<td>12th Annual AK Tribal Transportation Symposium Notice</td>
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<tr>
<td>3/27/2014</td>
<td>Notice of Funds Availability, Final TTP Tribal Share Amounts (G-0391), w/Templates</td>
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<td>5/15/2014</td>
<td>Notice of Funds Availability, TTP Safety Program</td>
<td>Due 6/30/2014</td>
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<td>7/31/2014</td>
<td>Call for Nominations to TTP Coordinating Committee (Black)</td>
<td>Due 8/29/2014</td>
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<tr>
<td>9/5/2014</td>
<td>Standard Specifications for Roads and Bridges (FP-14) (G-0420)</td>
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<td>10/1/2014</td>
<td>Self-Determination Training Handbook and Course Schedule</td>
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<td>10/31/2014</td>
<td>TTP FY2015 Road Inventory Annual Update Notice, I-0461</td>
<td>Due 3/15/2015</td>
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<td>11/5/2014</td>
<td>BIA Transportation Point of Contact List by Tribe</td>
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<td>11/25/2014</td>
<td>Notice of Funds Availability, 72-Day Continuing Resolution, G-0445</td>
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