BIA TRIBAL TRANSPORTATION PROGRAM UPDATE

BIA Alaska Providers Conference
Anchorage, AK
December 2, 2014
In FY2014, the public road inventory in the National Tribal Transportation Facility Inventory is:

<table>
<thead>
<tr>
<th>Ownership</th>
<th>Mileage</th>
</tr>
</thead>
<tbody>
<tr>
<td>BIA</td>
<td>31,360</td>
</tr>
<tr>
<td>Tribal</td>
<td>26,486</td>
</tr>
<tr>
<td>State</td>
<td>22,880</td>
</tr>
<tr>
<td>Urban</td>
<td>2,942</td>
</tr>
<tr>
<td>County</td>
<td>65,888</td>
</tr>
<tr>
<td>Other Federal</td>
<td>5,268</td>
</tr>
<tr>
<td>Other</td>
<td>4,158</td>
</tr>
<tr>
<td>Total:</td>
<td>158,982</td>
</tr>
</tbody>
</table>
TRIBAL TRANSPORTATION PROGRAM (TTP) OBLIGATIONS IN FY2014

- Funds Received and Obligated in FY2014:
  - TTP: $302 M (transferred from FHWA)
    - -$20.4 Returned in August Redistribution (to be restated in FY2015)
    - Obligation to Tribes with agreements and to projects administered by BIA: $280.7 M *
  - Obligation Percentage: 99.77%

* This includes all TTP funds received (Safety, Bridge, 2% planning, ERFO)
SAFETY FUNDING FROM MAP-21

- **FY 2014 Safety Funds at BIA**
- **Total Awards: $5.76 M**
- **Projects:**
  - Safety Plans and Planning: 114
  - Education: 4
  - Engineering: 3
  - Enforcement and Emergency: 6
TTP BRIDGE FUNDING – FY2014

- Tribal Transportation Bridge Program for FY 2014
  - FHWA transferred $2,537,401.88.
  - Eight (8) bridges were funded to be designed and/or constructed (replaced or rehabilitated).
In FY2014, Emergency Relief and Emergency for Federally Owned Roads (ERFO) Program provided $4,636,944 for emergency/disaster projects.

The TTPCC met three times in FY2014 (2 full committee and 1 leadership) at a cost of $55,637.

Major Issues included:

- 25 CFR 170 draft regulations
- National Strategic Business Plan for BIA/FHWA
The 25 CFR 170 Notice of Proposed Rulemaking is in the final surname phase before it goes to the Office of Management and Budget from the Department of the Interior.

The NPRM is based on changes to the program as a result of SAFETEA-LU and MAP-21.

A draft proposed rule consultation was held in June 2013 and the comments and side by side of the those changes are posted on both BIA and FHWA websites.

Anticipated publication in January 2014 (?)
2014 NATIONAL BRIDGE INVENTORY

• 2014 National Bridge Inventory Data
  • 17 Tribal Bridges (Maintenance Responsibility: 61; Owner: 61)
  • 919 BIA Bridge (Maintenance Responsibility: 62; Owner: 62)

• Percentage of Deficient Bridges
  • Tribal: 12 of 17 (Structurally Deficient or Functionally Obsolete)
    • 70.6 % *
  • BIA: 168 of 919 (Structurally Deficient or Functionally Obsolete)
    • 18.3 %

• * Confirmation needed for all 17 bridges
2014 TRIBAL TTP BRIDGES IN NTTFI (NATIONAL TRIBAL TRANSPORTATION FACILITY INVENTORY)

• 2014 Tribal Transportation Program Bridge Data
  • 429 coded as ownership of “2”, Tribal Owned.
  • 281 coded as existing bridges, CN= 0, 2, & 3 (no CN= 4)
  • 276 coded as eligible bridges (not less than 20.0 feet)

• Note: This is road and facility inventory of the TTP and not the National Bridge Inventory (NBI)
INSPECTION OF BIA BRIDGES

- 2013 inspections completed and submitted in April 2014
- Renewed contracts for 2014 inspections with Indian owned Bridge Inspection engineering consultants
- BIA force account inspections in two regions are completed for FY2014 inspection
- Approximately 920 active bridges in the BIA Bridge Inventory
INSPECTION OF TRIBAL BRIDGES

• Approximately 20 bridges to be included in FY2014 inspection
• All potential tribal bridge candidates to be reported to:
  • Sheldon Kipp; BIADOT Albuquerque, (505) 563-3322
  • Russell Garcia; FHWA Federal Lands, Washington DC, (202) 366-9815
  • Region Engineers:
    • AK Region: Stuart Hartford, Anchorage, (907) 271-1735
### 2015 BUDGET REQUEST (X 1000)

<table>
<thead>
<tr>
<th>Activities</th>
<th>2013 Exact</th>
<th>2014 Enacted</th>
<th>2015 Request</th>
<th>CR1 Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Road Maintenance (TPA)</td>
<td>$24,123</td>
<td>$24,303</td>
<td>* $24,461</td>
<td>$4,778</td>
</tr>
</tbody>
</table>

* Final amount will not be known until final FY 2015 budget is determined.  
  • Anticipated allocation in November 2014

**FY 2014 performance goals (based on the service level index):**  
• Target: 16.5% of BIA roads maintained in acceptable condition  
• Actual: 17.2% of BIA roads maintained in acceptable condition  

• Target: 62.9% of bridges in acceptable condition  
• Actual: 68.3% of bridges in acceptable condition.